

**Notice of Hearing 2022-2023 Budget**

The governing body of Unified School District 232 will meet on the 12 day of September 2022 at 6:00 PM at 35200 W. 91st Street, De Soto, KS 66018 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	46,001,435	20.000	47,543,702	20.000	52,592,669	13,817,112	20.000
Supplemental General (LOB)	08	15,279,564	12.567	15,682,850	12.551	17,557,489	9,343,326	12.495
<b>SPECIAL REVENUE</b>								
Federal Funds	07	417,010		1,818,787		5,161,015		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	58,603		68,022		82,100		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	2,613,032		2,543,460		5,000,325		
Bilingual Education	14	421,775		492,376		535,000		
Virtual Education	15	0		103,188		200,910		
Capital Outlay	16	6,673,636	8.000	7,749,194	8.000	24,663,420	6,065,128	8.000
Driver Training	18	50,794		37,370		51,175		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	2,771,828		4,318,030		5,707,097		
Professional Development	26	38,264		41,705		124,510		
Parent Education Program	28	158,711		181,406		203,196		
Summer School	29	0		0		0		
Special Education	30	12,325,530		13,436,668		15,069,696		
Cost of Living	33	2,190,553	3.269	2,186,222	2.928	2,504,413	2,253,426	3.014
Career and Postsecondary Education	34	2,221,484		2,198,096		2,651,500		
Gifts and Grants	35	16,538		44,491		134,590		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	3,977,107		5,334,190				
KPERS Special Retirement Contribution	51	6,372,564		6,767,481		7,714,928		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	549,706		1,136,781				
Activity Fund	56	141,110		134,715				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	17,362,668	18.433	17,623,800	18.452	19,134,382	13,380,871	17.895
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	126,522	0.015	146,047	0.018	180,000	146,127	0.195
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	119,768,434	62.284	129,588,581	61.949	159,268,415	45,005,990	61.599
Less: Transfers	105	23,234,245		24,765,526		22,669,372		
<b>NET USD EXPENDITURES</b>	110	96,534,189		104,823,055		136,599,043		
<b>TOTAL USD TAXES LEVIED</b>	115	37,423,156		40,715,057		45,005,990		

1. Sponsoring District Only

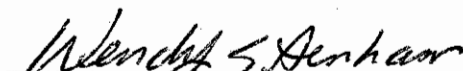
\*Tax Rates are expressed in Mills

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<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$37,423,156</b>		<b>\$40,715,057</b>		<b>\$45,005,990</b>		
Assessed Valuation - General Fund	128	\$581,329,464		\$637,928,898		\$690,855,605		
Assessed Valuation - All Other Funds	130	\$608,524,399		\$665,731,100		\$747,738,097		
Assessed Valuation - Capital Outlay	129	\$611,387,985		\$666,413,692		\$758,140,960		
<b>Outstanding Indebtedness, July 1</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		
General Obligation Bonds	135	169,515,000		172,510,000		160,585,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>169,515,000</b>		<b>172,510,000</b>		<b>160,585,000</b>		

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Board President

  
Clerk of the Board