



Orchestra

PRELIMINARY REPORT

DECEMBER 5, 2022

Overview

- ▶ Conversations with districts that have orchestra
- ▶ Estimated start up costs
- ▶ Considerations
- ▶ Potential Schedule/Staffing Ideas

Conversations

- ▶ Lawrence
- ▶ Auburn Washburn
- ▶ Blue Valley
- ▶ Spring Hill
- ▶ Raymore Peculiar
- ▶ KC Strings (business)
- ▶ USD 232 Instrumental Music Teachers

Costs

- ▶ Start Up Costs

- ▶ Instruments (basic start up)

- ▶ Violin, viola, cello, bass = \$325,000

- ▶ As numbers increase, we will need to add additional instruments

- ▶ Instrument Racks - \$20,000

- ▶ Instrument Storage – needed at each building

- ▶ Curriculum

- ▶ \$13,000 (method books for each school)

- ▶ HVAC for humidity control (summer)

- ▶ Staffing

- ▶ 3 Teachers @ \$60,000 each (est based on Ave Teacher Salary)

Considerations

- ▶ Elementary/Middle/High or Middle/High
- ▶ Rehearsal space / classroom / shared space
- ▶ Storage
- ▶ Building/Class Schedules
- ▶ Music Store Partner
 - ▶ As students advance, size of instrument changes (i.e. $\frac{1}{2}$, $\frac{3}{4}$, 1)

Staffing/Schedule Ideas

- ▶ Teacher #1
 - ▶ MVHS
 - ▶ MTMS
 - ▶ PRE
- ▶ Teacher #2
 - ▶ DHS
 - ▶ LTMS
 - ▶ SE
- ▶ Teacher #3
 - ▶ MCMS
 - ▶ BE / ME / HE / RE / CCE

Next Steps

- ▶ Visit additional programs
- ▶ Continue conversations with the C&I department and band teachers regarding scheduling
- ▶ Conversations with facilities regarding space
- ▶ Interest survey to parents of elementary and middle school students
- ▶ Continued conversations with school districts
 - ▶ Maize
 - ▶ Andover
 - ▶ Gardner Edgerton
 - ▶ Salina

Questions

