

USD 232 Facilities Focus Group - Project List

Name	General Cost Estimate as of January 8, 2018
IP Mass Notification, Paging, Strobe, Intercom System - all schools	\$1,137,600
Security Camera Replacement & Addition	\$920,000
School Entry Security Upgrade	\$49,000
Door access system - all facilities	\$244,500
Upgrade handheld radios with integrated communications system	\$145,000
Career and Technical Education Center	\$14,170,124
Early Childhood Center	\$4,228,556
New District Warehouse*	\$1,131,960
Classroom Audio/Visual Upgrade - all schools	\$2,159,500
Computer Device Purchase	\$2,000,000
New Theatre at MVHS	\$7,566,898
Repurpose theatre at MVHS	\$2,252,966
New Theatre at DHS	\$6,871,719
Repurpose theatre at DHS	\$2,252,966
Starside Cafeteria Expansion	\$400,000
South Field House Addition at MVHS	\$5,507,120
Stadium renovation at MVHS	\$1,468,659
Stadium renovation at DHS	\$2,069,331
Complete track renovations MVHS	\$539,280
Increase weight room space at MVHS	
Increase wrestling space at MVHS	\$8,674,265
Competition Gym at MVHS	
Additional parking at DHS	\$1,005,926
Field house and concession upgrades at DHS	\$1,932,284
Renovate & Upgrade Elementary Playgrounds	\$3,194,960
Mill Creek - Restrooms at Track & Field	\$793,296
New Traffic Entrance/Exit at DHS*	\$599,430
Upgrade Baseball Facility and Add Softball Facility at MVHS	\$1,080,757
Turf Baseball and Softball Fields at MVHS*	\$1,400,000
Resurface Tennis courts at MVHS	\$820,186
Turf Soccer Field at MVHS	\$1,100,000
Soccer field upgrades at DHS	\$180,000
Turf Soccer Field at DHS	\$1,100,000

Name	General Cost Estimate as of January 8, 2018
Upgrade Softball Facility and Add Baseball Facility at DHS	\$1,932,224
Turf Baseball and Softball Fields at DHS*	\$1,400,000
MVHS Storm Water Management	\$250,000
Land Acquisition for Future Growth*	\$5,000,000
Storage for Ground Dept. on East side	\$367,170

* Project dependent on remaining funds at end of bond issue