

Budget at a Glance

USD 232 - De Soto

2022-2023



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$53,929,488	56%	\$55,657,257	53%	3%	\$67,680,883	50%	22%
Student Support Services	\$2,539,438	3%	\$3,141,651	3%	24%	\$4,858,998	4%	55%
Instructional Support Services	\$2,966,076	3%	\$2,948,887	3%	-1%	\$4,264,655	3%	45%
Administration & Support	\$6,328,425	7%	\$6,641,131	6%	5%	\$7,910,336	6%	19%
Operations & Maintenance	\$7,387,004	8%	\$10,419,307	10%	41%	\$12,690,621	9%	22%
Transportation	\$2,951,219	3%	\$3,743,833	4%	27%	\$4,469,071	3%	19%
Food Services	\$2,943,349	3%	\$4,496,551	4%	53%	\$5,898,097	4%	31%
Capital Improvements	\$126,522	0%	\$146,047	0%	15%	\$9,180,000	7%	6186%
Debt Services	\$17,362,668	18%	\$17,623,800	17%	2%	\$19,134,382	14%	9%
Other Costs	\$0	0%	\$4,591	<1%	0%	\$12,000	<1%	161%
Total Expenditures¹	96,534,189	100%	\$104,823,055	100%	9%	\$136,099,043	100%	30%
Amount per Pupil	\$13,920		\$14,435		4%	\$18,397		27%
Current Expenditures²	\$72,497,885	100%	\$79,450,061	100%	10%	\$92,301,241	100%	16%
Amount per Pupil	\$10,454		\$10,941		5%	\$12,477		14%

Percent of Expenditures for Instruction³

Total Expenditures	\$50,352,852	52%	\$52,487,418	50%	-2%	\$60,580,883	45%	-5%
Current Expenditures	\$50,352,852	69%	\$52,487,418	66%	-3%	\$60,580,883	66%	0%

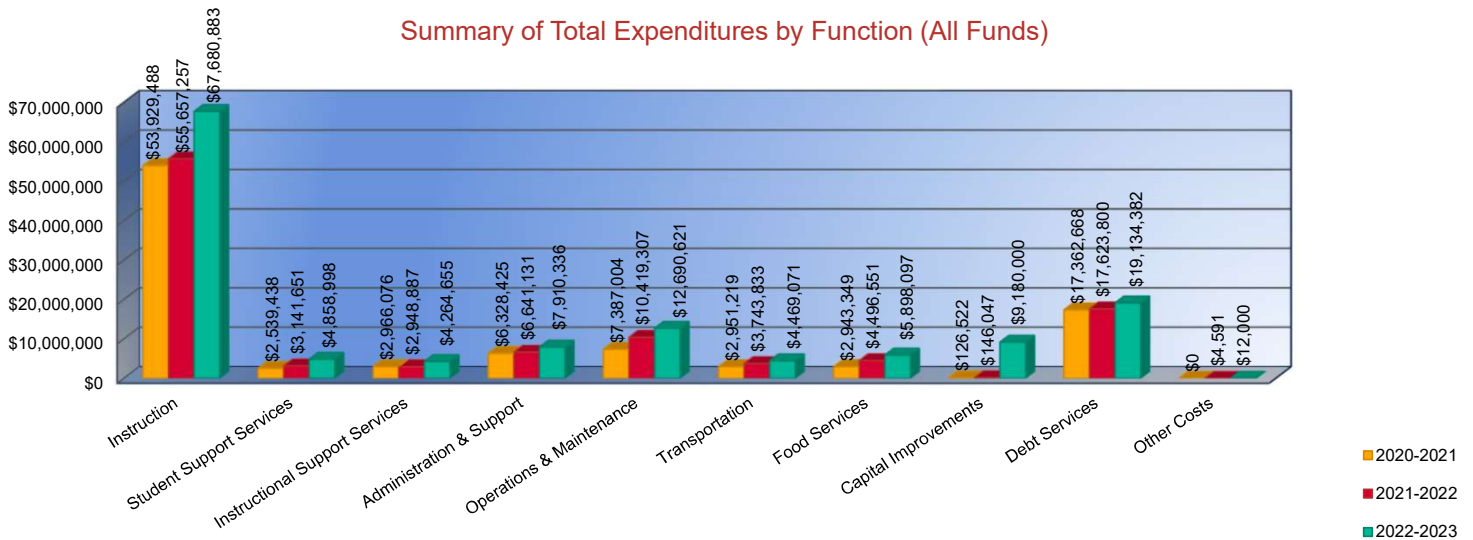
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

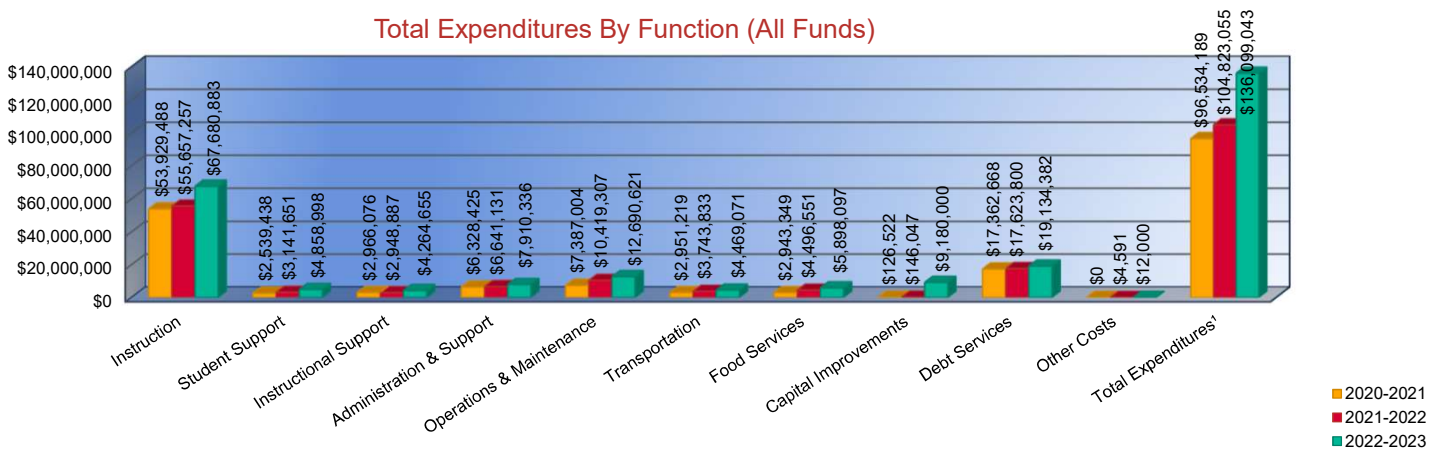


Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$53,929,488	\$55,657,257	\$67,680,883
Student Support	\$2,539,438	\$3,141,651	\$4,858,998
Instructional Support	\$2,966,076	\$2,948,887	\$4,264,655
Administration & Support	\$6,328,425	\$6,641,131	\$7,910,336
Operations & Maintenance	\$7,387,004	\$10,419,307	\$12,690,621
Transportation	\$2,951,219	\$3,743,833	\$4,469,071
Food Services	\$2,943,349	\$4,496,551	\$5,898,097
Capital Improvements	\$126,522	\$146,047	\$9,180,000
Debt Services	\$17,362,668	\$17,623,800	\$19,134,382
Other Costs	\$0	\$4,591	\$12,000
Total Expenditures¹	\$96,534,189	\$104,823,055	\$136,099,043

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

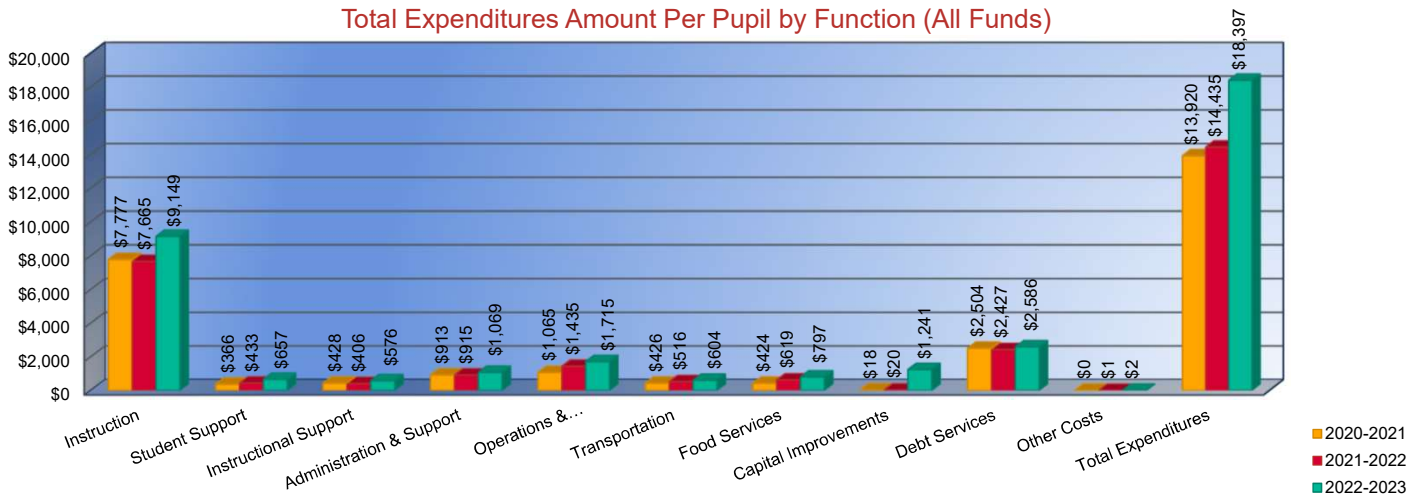


Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$7,777	\$7,665	\$9,149
Student Support	\$366	\$433	\$657
Instructional Support	\$428	\$406	\$576
Administration & Support	\$913	\$915	\$1,069
Operations & Maintenance	\$1,065	\$1,435	\$1,715
Transportation	\$426	\$516	\$604
Food Services	\$424	\$619	\$797
Capital Improvements	\$18	\$20	\$1,241
Debt Services	\$2,504	\$2,427	\$2,586
Other Costs	\$0	\$1	\$2
Total Expenditures¹	\$13,920	\$14,435	\$18,397
Enrollment (FTE) ²	6,934.9	7,261.5	7,398.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

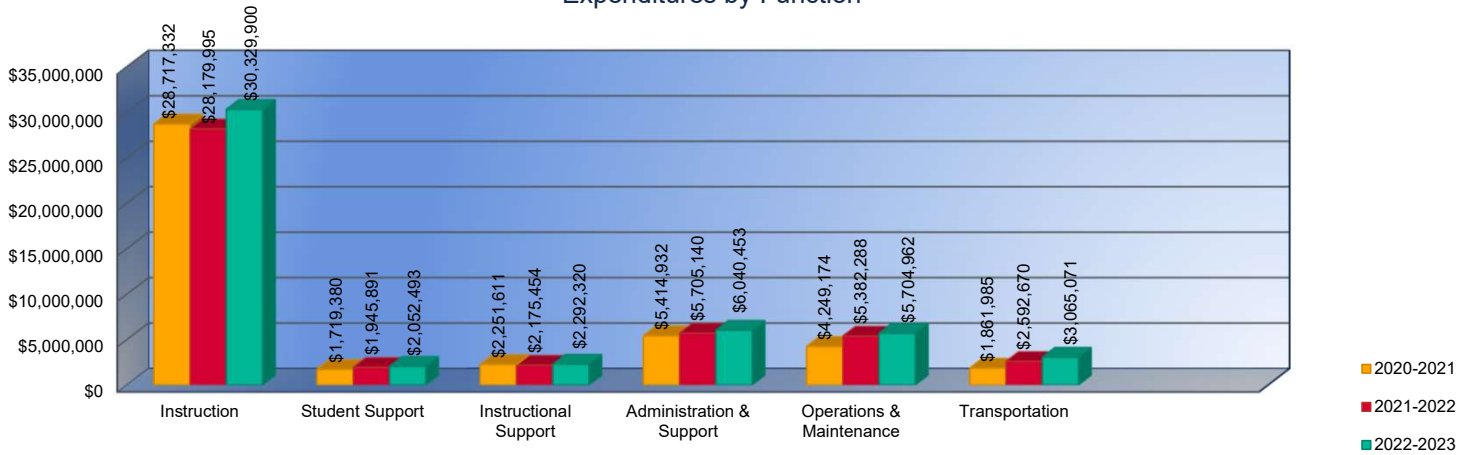


Summary of General and Supplemental General Fund Expenditures by Function*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$28,717,332	65%	\$28,179,995	61%	-2%	\$30,329,900	61%	8%
Student Support	\$1,719,380	4%	\$1,945,891	4%	13%	\$2,052,493	4%	5%
Instructional Support	\$2,251,611	5%	\$2,175,454	5%	-3%	\$2,292,320	5%	5%
Administration & Support	\$5,414,932	12%	\$5,705,140	12%	5%	\$6,040,453	12%	6%
Operations & Maintenance	\$4,249,174	10%	\$5,382,288	12%	27%	\$5,704,962	12%	6%
Transportation	\$1,861,985	4%	\$2,592,670	6%	39%	\$3,065,071	6%	18%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$44,214,414	100%	\$45,981,438	100%	4%	\$49,485,199	100%	8%
Amount per Pupil	\$6,376		\$6,332		-1%	\$6,689		6%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2020-2021 Actual
General	\$26,946,226
Federal Funds	\$407,010
Supplemental General	\$1,771,106
Preschool-Aged At-Risk	\$58,603
At Risk (K-12)	\$2,239,456
Bilingual Education	\$421,775
Virtual Education	\$0
Capital Outlay	\$3,576,636
Driver Education	\$47,016
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$10,591,462
Cost of Living	\$0
Career and Postsecondary Ed.	\$2,221,484
Gifts & Grants ¹	\$2,109
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$4,955,789
Contingency Reserve	\$0
Text Book & Student Material	\$549,706
Activity Fund	\$141,110
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$53,929,488
Enrollment (FTE) ³	6,934.9
Amount per Pupil ²	\$7,777
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$53,929,488

	2021-2022 Actual	% Change
General	\$27,825,458	3%
Federal Funds	\$1,365,578	236%
Supplemental General	\$354,537	-80%
Preschool-Aged At-Risk	\$68,022	16%
At Risk (K-12)	\$2,175,141	-3%
Bilingual Education	\$492,376	17%
Virtual Education	\$92,396	0%
Capital Outlay	\$3,169,839	-11%
Driver Education	\$33,838	-28%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$11,709,688	11%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$2,198,096	-1%
Gifts & Grants ¹	\$26,864	1174%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$4,873,928	-2%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$1,136,781	107%
Activity Fund	\$134,715	-5%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$55,657,257	3%
Enrollment (FTE) ³	7,261.5	5%
Amount per Pupil ²	\$7,665	-1%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$55,657,257	3%

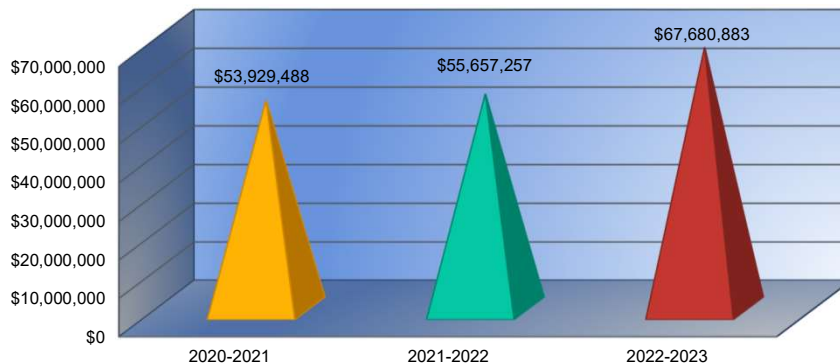
	2022-2023 Budget	% Change
General	\$29,381,627	6%
Federal Funds	\$3,841,000	181%
Supplemental General	\$948,273	167%
Preschool-Aged At-Risk	\$82,100	21%
At Risk (K-12)	\$4,564,075	110%
Bilingual Education	\$535,000	9%
Virtual Education	\$188,000	103%
Capital Outlay	\$7,100,000	124%
Driver Education	\$37,975	12%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$12,773,174	9%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$2,651,500	21%
Gifts & Grants ¹	\$70,080	161%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$5,508,079	13%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$67,680,883	22%
Enrollment (FTE) ³	7,398.0	2%
Amount per Pupil ²	\$9,149	19%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$67,680,883	22%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance	
			State	Federal	Local				
					Interest	Transfers	Other		
General	\$52,592,669	\$0	\$52,592,669	\$0			\$0	\$0	
Supplemental General	\$17,557,489	\$838,675	\$6,998,415				\$9,720,399		
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Preschool-Aged At-Risk (4 yr Old)	\$82,100	\$10,000		\$0	\$0	\$83,000	\$0	\$10,900	
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0	
At Risk (K-12)	\$5,000,325	\$126,357		\$0	\$0	\$4,873,968	\$0	\$0	
Bilingual Education	\$535,000	\$30,000		\$0	\$0	\$505,000	\$0	\$0	
Virtual Education	\$200,910	\$41,263				\$160,000	\$0	\$353	
Capital Outlay	\$24,663,420	\$18,006,398	\$1,394,979	\$0	\$0	\$0	\$6,481,863	\$1,219,820	
Driver Training	\$51,175	\$18,374	\$39,150	\$0	\$0	\$5,000	\$0	\$11,349	
Declining Enrollment	\$0	\$0					\$0	\$0	
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0	
Food Service	\$5,707,097	\$1,763,622	\$35,000	\$1,697,800	\$0	\$0	\$2,210,675	\$0	
Professional Development	\$124,510	\$115,263	\$13,097	\$0	\$0	\$40,000	\$0	\$43,850	
Parent Education Program	\$203,196	\$16,093	\$103,103	\$0	\$0	\$84,000	\$0	\$0	
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Special Education	\$15,069,696	\$1,001,138	\$0	\$2,050,000	\$0	\$12,078,991	\$60,000	\$120,433	
Career and Postsecondary Education	\$2,651,500	\$150,000	\$20,590	\$0	\$0	\$2,335,000	\$150,000	\$4,090	
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0	
Special Reserve Fund		\$1,951,588							
Gifts and Grants	\$134,590	\$129,295	\$0	\$0			\$17,000	\$11,705	
Textbook & Student Materials Revolving		\$1,402,301							
School Retirement	\$0	\$0			\$0		\$0	\$0	
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0		
KPERS Special Retirement Contribution	\$7,714,928	\$0	\$7,714,928						
Contingency Reserve		\$2,800,000							
Activity Funds		\$59,499							
Bond and Interest #1	\$19,134,382	\$22,927,692	\$3,356,444	\$0	\$20,000		\$14,357,140	\$21,526,894	
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
No Fund Warrant	\$0	\$0					\$0	\$0	
Special Assessment	\$180,000	\$49,311					\$140,346	\$9,657	
Temporary Note	\$0	\$0			\$0		\$0	\$0	
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Federal Funds	\$5,161,015	-\$320,513		\$5,503,702				\$22,174	
Cost of Living	\$2,504,413	\$59,367				\$2,504,413	\$2,445,046		
SUBTOTAL	\$159,268,415	\$51,175,723	\$72,268,375	\$9,251,502		\$20,000	\$22,669,372	\$35,582,469	\$22,981,225
Less Transfers	\$22,669,372								
TOTAL Budget Expenditures	\$136,599,043								

Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	65,404,643	66,153,419	72,268,375
Federal Revenues	4,447,536	8,512,049	9,251,502
Local Revenues ¹	34,718,249	37,924,034	35,602,469
Total Revenues	104,570,428	112,589,502	117,122,346
Revenues Per Pupil	15,079	15,505	15,832

1. Excludes "Transfers" to avoid duplication of revenue.

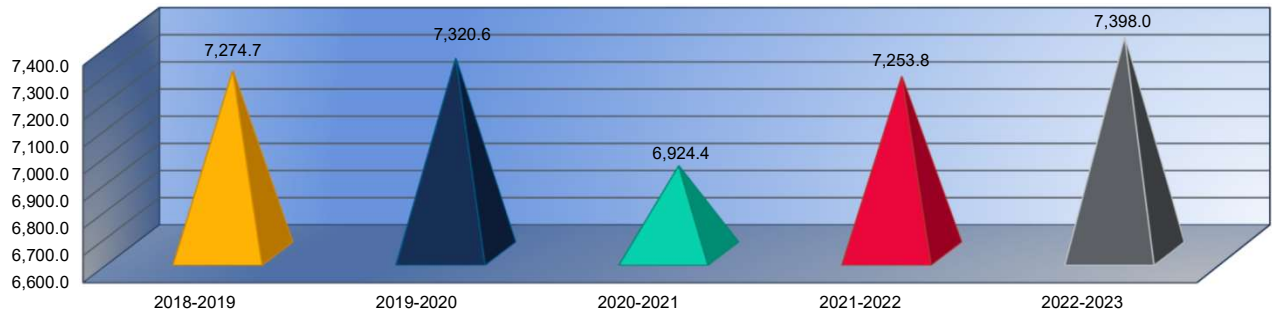
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

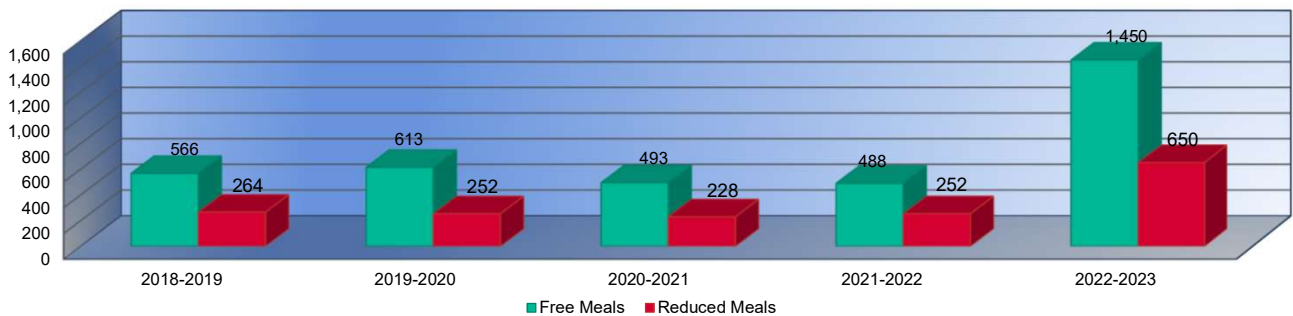
	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	7,274.7	7,320.6	1%	6,924.4	-5%	7,253.8	5%	7,398.0	2%
Free Meal Student Headcount	566	613	8%	493	-20%	488	-1%	1,450	197%
Reduced Meal Student Headcount	264	252	-5%	228	-10%	252	11%	650	158%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



Low Income Students



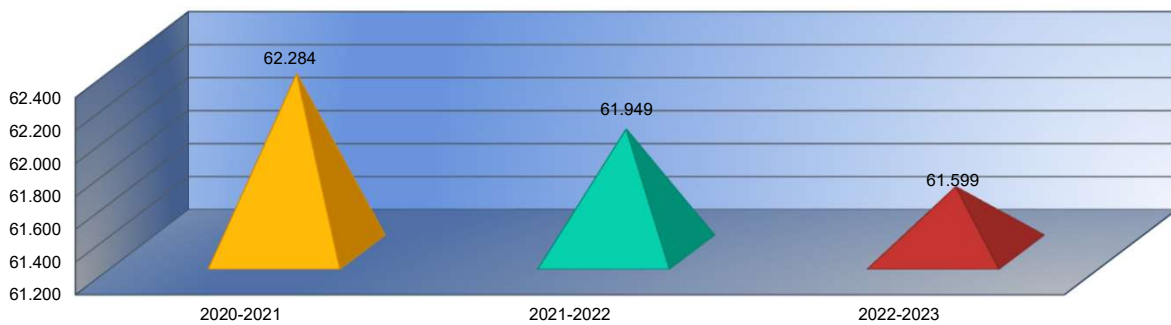
Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	12.567
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	3.269
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	18.433
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.015
Temporary Note	0.000
TOTAL USD	62.284
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2021-2022 Actual
General	20.000
Supplemental General	12.551
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	2.928
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	18.452
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.018
Temporary Note	0.000
TOTAL USD	61.949
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2022-2023 Budget
General	20.000
Supplemental General	12.495
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	3.014
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	17.895
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.195
Temporary Note	0.000
TOTAL USD	61.599
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



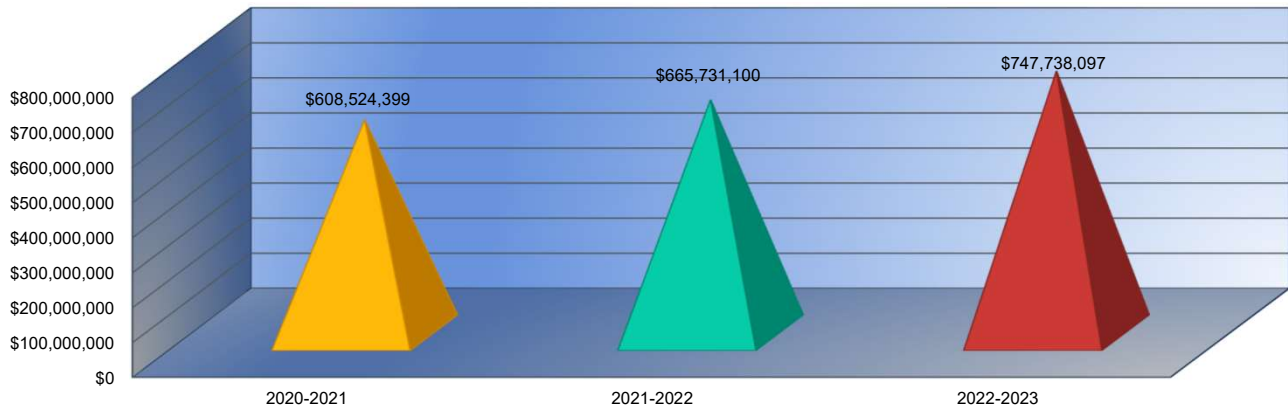
Other Information

	2020-2021 Actual
Assessed Valuation	\$608,524,399
Total USD Debt	\$169,515,000

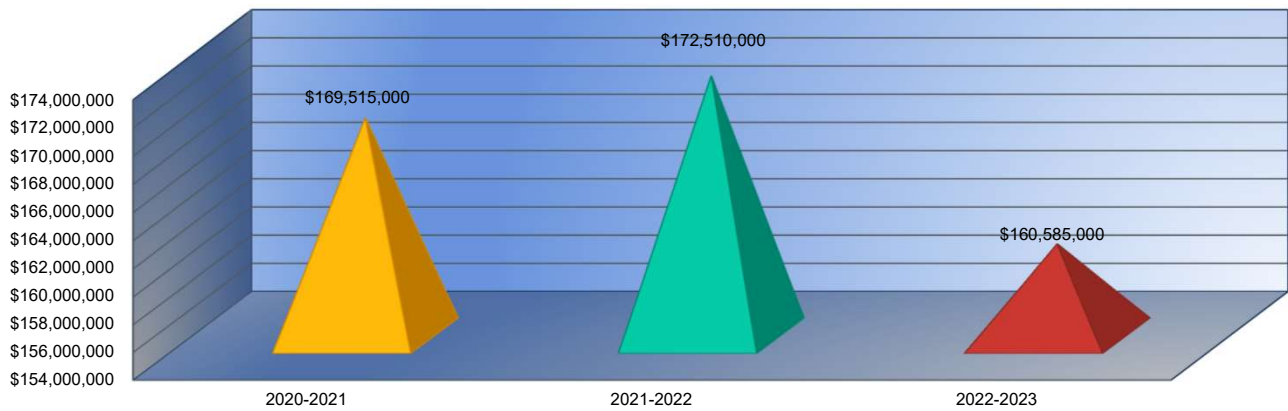
	2021-2022 Actual
Assessed Valuation	\$665,731,100
Total USD Debt	\$172,510,000

	2022-2023 Budget
Assessed Valuation	\$747,738,097
Total USD Debt	\$160,585,000

Assessed Valuation



Total USD Debt



Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	30.0	\$3,782,995	\$126,100	30.0	\$3,774,932	\$125,831	31.0	\$3,978,956	\$128,353
Teachers (Full Time)	497.2	\$31,973,077	\$64,306	499.2	\$33,697,028	\$67,502	502.2	\$35,381,315	\$70,453
Other Certified (Licensed) Personnel	89.5	\$6,492,462	\$72,541	92.5	\$6,719,462	\$72,643	95.8	\$7,060,798	\$73,704
Classified Personnel	269.2	\$11,372,199	\$42,244	243.1	\$10,548,472	\$43,391	248.0	\$11,075,895	\$44,661
Substitutes/Temporary Help	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~	~~~~~	\$0	~~~~~

Administrators:

*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

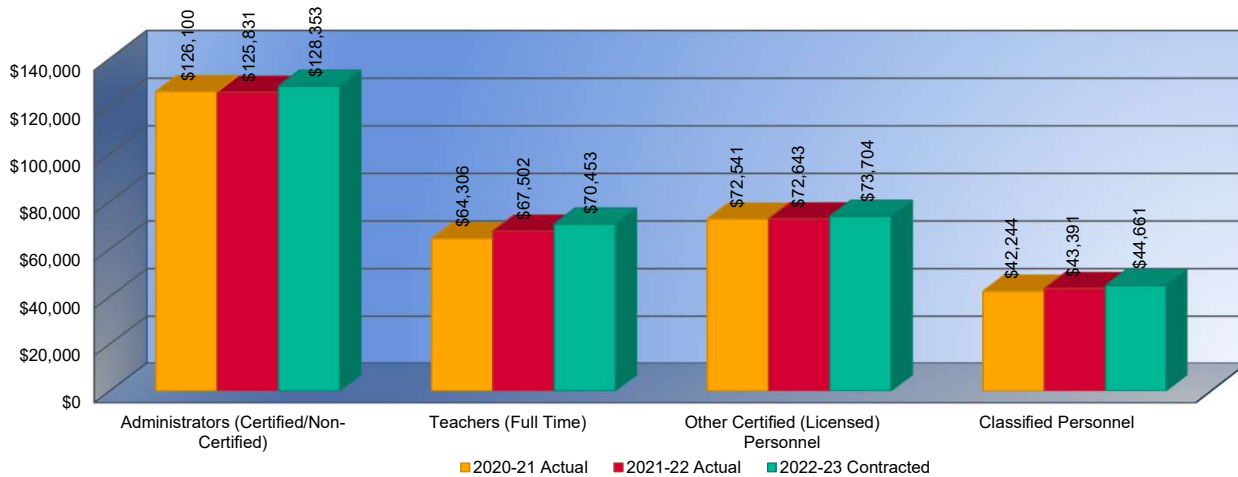
*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic