

NOTICE OF HEARING 2019-2020 BUDGET

The governing body of Unified School District 232 will meet on the 5th day of August, 2019 at 6:00 PM, at 35200 W. 91st St., De Soto, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at 35200 W. 91st St., De Soto, KS and will be available at this hearing.

The Amount of 2019 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2019-2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2017-2018 Actual		2018-2019 Actual		PROPOSED BUDGET 2019-2020		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2019 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	40,049,586	20.000	41,525,349	20.000	45,475,670	11,043,268	20.000
Supplemental General (LOB)	08	14,617,337	15.920	14,617,408	13.514	15,339,896	7,371,067	12.736
<b>SPECIAL REVENUE</b>								
Federal Funds	07	265,224		256,430		268,558		
Preschool-Aged At-Risk	11	48,465		53,627		59,388		
At Risk (K-12)	13	1,482,828		2,198,384		2,510,241		
Bilingual Education	14	345,950		409,803		462,834		
Capital Outlay	16	4,023,249	7.998	5,915,372	8.000	21,731,600	4,630,130	8.000
Driver Training	18	74,861		81,750		82,563		
Food Service	24	3,239,758		3,433,439		4,278,700		
Professional Development	26	45,292		56,148		176,397		
Parent Education Program	28	171,699		168,506		181,112		
Special Education	30	10,338,032		11,247,557		12,251,460		
Cost of Living	33	1,907,116	3.153	1,977,390	3.387	2,165,501	1,876,504	3.242
Career and Postsecondary Education	34	1,882,945		1,819,523		2,289,190		
Gifts and Grants	35	27,397		179,325		215,803		
Extraordinary Growth Facilities	45	3,185	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	3,354,544		3,969,175				
KPERs Special Retirement Contribution	51	5,045,974		2,938,061		8,058,748		
Textbook & Student Material Revolving	55	257,509		814,578				
Activity Fund	56	252,320		219,988				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	17,568,634	20.089	17,542,010	19.660	18,356,938	11,264,424	19.463
Special Assessment	67	136,964	0.307	119,987	0.280	130,000	21,805	0.038
<b>TOTAL USD EXPENDITURES</b>	100	105,138,869	67.467	109,543,810	64.841	134,034,599	36,207,198	63.479
Less: Transfers	105	17,992,370	xxxxxx	20,226,690	xxxxxx	17,300,001	xxxxxxx	xxxxxxx
<b>NET USD EXPENDITURES</b>	110	87,146,499	xxxxxx	89,317,120	xxxxxx	116,734,598	xxxxxxx	xxxxxxx
<b>TOTAL USD TAXES LEVIED</b>	115	33,730,204	xxxxxx	34,468,544	xxxxxx	36,207,198	xxxxxxx	xxxxxxx
<b>TOTAL TAXES LEVIED</b>	125	33,730,204		34,468,544		36,207,198		
Assessed Valuation - General Fund	128	\$476,382,392		\$513,299,341		\$552,163,412		
Assessed Valuation - All Other Funds	130	\$501,838,930		\$539,324,501		\$578,766,239		
Assessed Valuation - Capital Outlay	129	xxxxxxxxxxx		\$539,324,501		\$578,766,239		
Outstanding Indebtedness, July 1		2017		2018		2019		
General Obligation Bonds	135	139,615,000		128,115,000		148,125,000		
<b>TOTAL USD DEBT</b>	155	139,615,000		128,115,000		148,125,000		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

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President

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Clerk of the Board